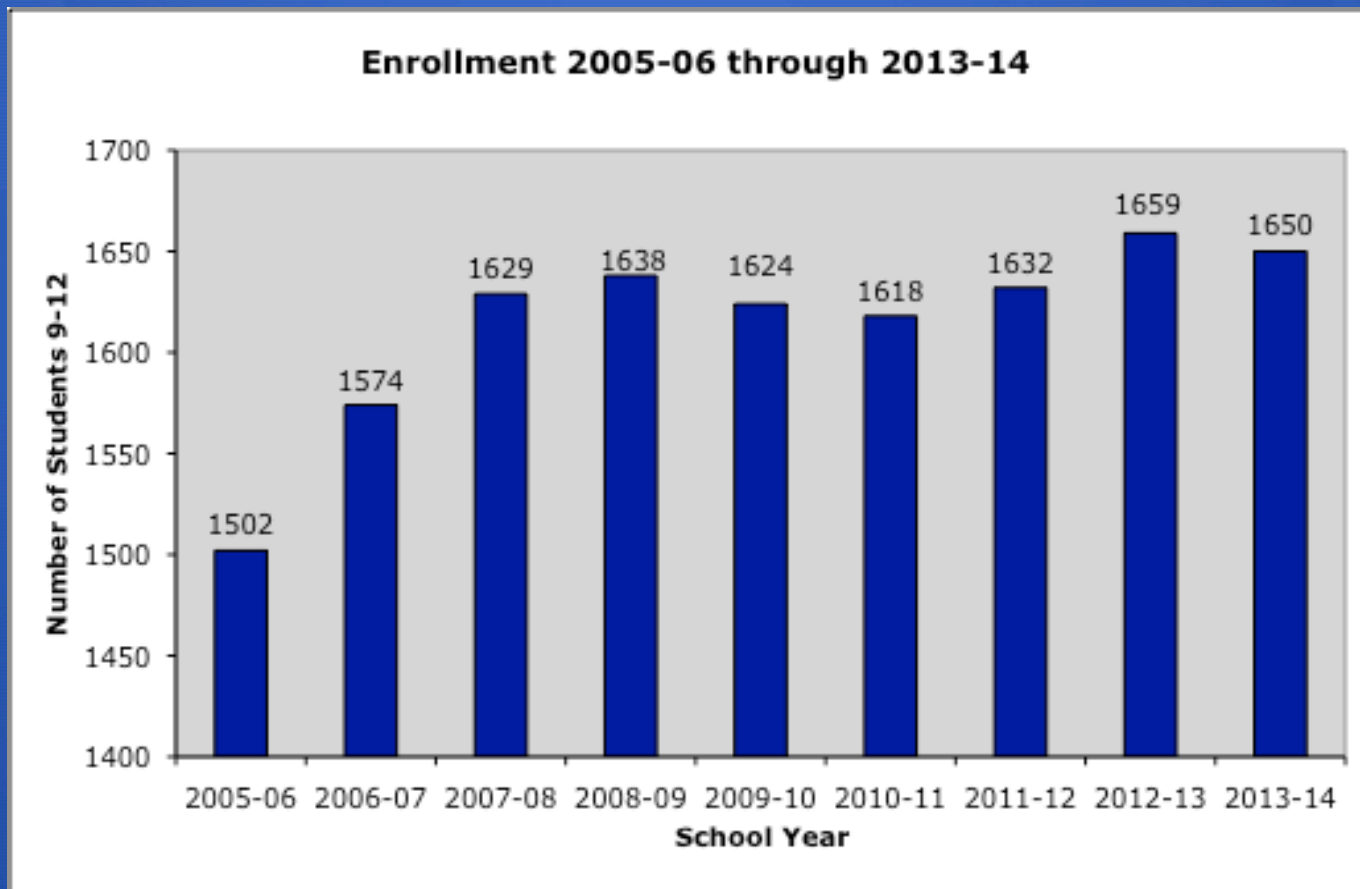


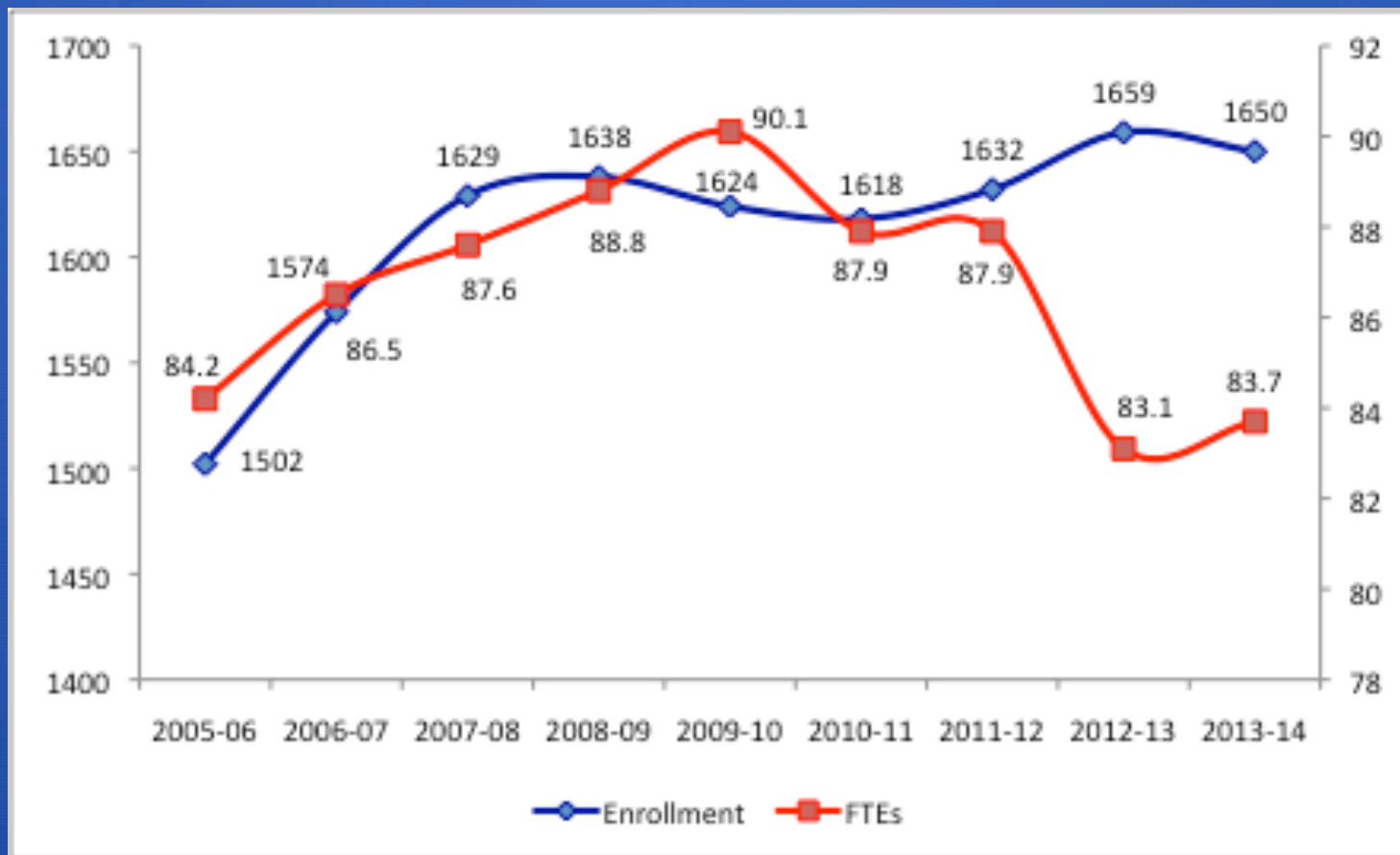
SHS: Class Size Report Fall 2013

Enrollment

- Enrollment (9-12) decreased in 2013-14 by 9 students



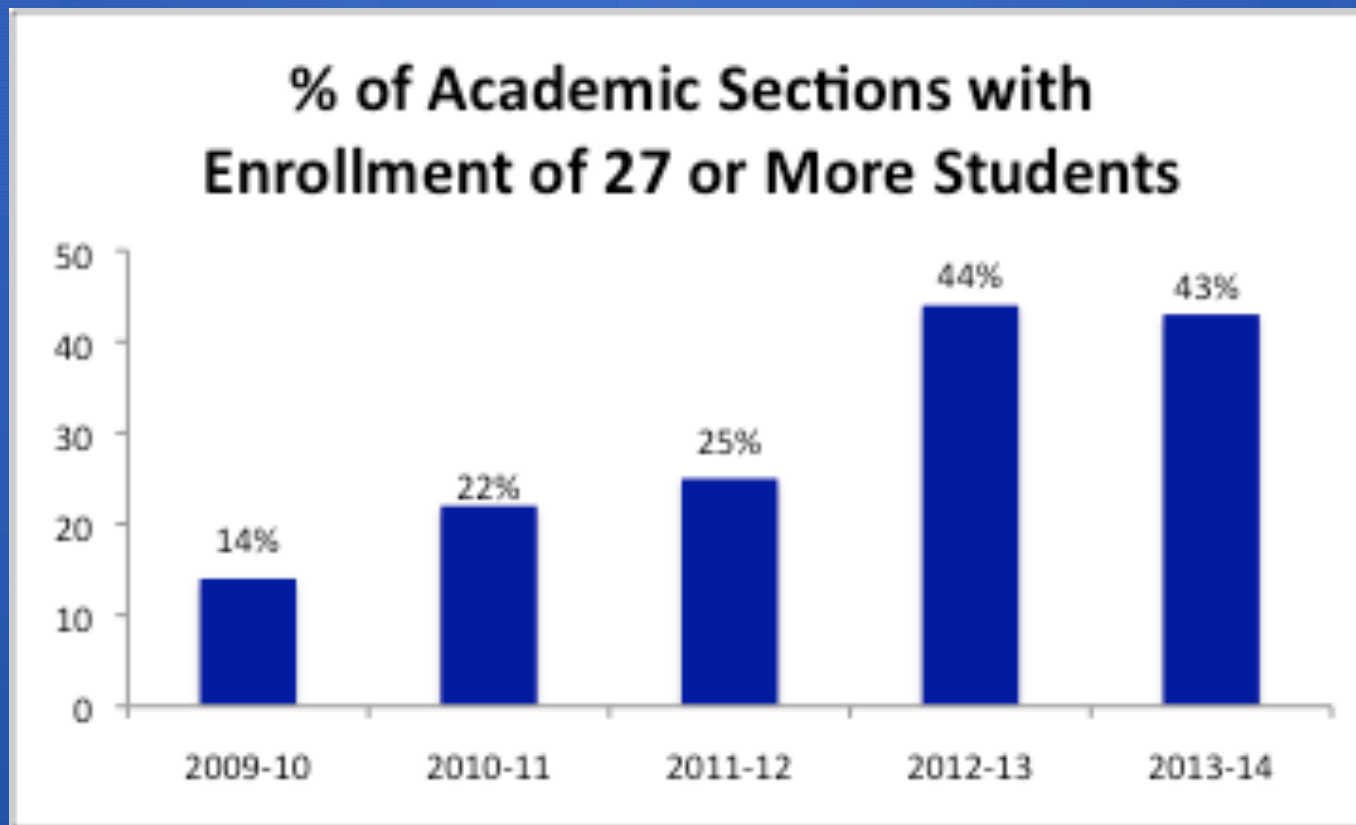
Enrollment vs. FTE



Teacher Caseloads

- Average student caseload for teachers between 110 and 135 (22-27 students per section)
- 43% of sections have 27 or more students
- Large class size continue to prohibit individualized instruction

Academic Departments



School Committee Guidelines

Dept.	Total # of sections	# of sections exceeding School Committee guidelines	% of sections exceeding School Committee guidelines	# of FTEs required to fall within School Committee guidelines
English	67	59	88.1%	2.4
For. Lang.	52	39	75.0%	2.2
Math	69	52	75.4%	2.2
Science	73	64	87.7%	4.0
Soc. Sci.	69	64	92.8%	3.0
TOTALS	278	239	86.0%	13.8

Lab Sciences

- Class sizes in lab science courses continue to be of concern
- National Safety Standards recommend no more than 24 students per section
- 53 of 73 sections with an enrollment higher than this recommended limit (73%)
- Second consecutive year 70% of labs operating above National Safety Standards



Internships / Independent Studies

- Enrollment in these courses has remained steady
- Internships and Independent Studies generally take the place of a study hall
- Internships:
 - Office
 - Academic
- Independent Studies
 - Interest-Based
 - Independent Learning / Project-Based Learning
 - Contract between individual student and a teacher



Internship / Independent Study Enrollment by Department

Internships				Independent Studies	
Math	15			Music	0
Science	5			ITAMS	1
Social Science	2			Senior Exhibition	3
Early Childhood	2				
Foreign Language	6				
Guidance	10				
Athletics	7				
Office	22				
English	10				
Physical Education	2				
Arts (visual/performing)	2				
Tutor Lab	28				
Misc	7				
Total Internships	119			Total Ind. Studies	4

Sections with Low Enrollment

- Courses intentionally designed to provide more individualized support
 - B-Level Courses (Grades 9 and 10)
 - English Language Education
 - Algebra/Geometry I
 - Lab Chemistry/Lab Physics/Lab Biology



Summary

- Enrollment outpaces teaching staff. As a result:
 - Large class size impacts staff's ability to respond to differing student learning styles
 - In the long term class size negatively impacts student performance and teacher morale
 - Minimal elective offerings compared to similar schools
 - Large class size in lab sciences create a safety risk

Questions?

